

APPENDIX C

School Number	School Name	15/16 Outturn	16/17 In Year Surplus/ (Deficit)	Cumulative Surplus/ (Deficit) 16/17	17/18 In Year Surplus/ (Deficit)	Cumulative Surplus/ (Deficit) 17/18	18/19 In Year Surplus/ (Deficit)	Cumulative Surplus/ (Deficit) 18/19	Budget Plan Date
2004	Hollingworth Primary School	80,866	(46,233)	34,633	(48,341)	(13,708)	(67,839)	(81,547)	Nov-16
2021	Buckton Vale Primary School	(23,729)	7,898	(15,831)	2,227	(13,604)	(21,488)	(35,092)	Nov-16
2024	Lyndhurst Community Primary School	59,463	(57,125)	2,338	(41,625)	(39,287)	(73,921)	(113,208)	May-16
2025	Broadbent Fold Primary School	81,663	(68,442)	13,221	(57,854)	(44,633)	(60,986)	(105,619)	Oct-16
2027	Millbrook Primary School	58,611	15,992	74,603	(51,449)	23,154	(73,181)	(50,027)	Jul-16
2037	The Heys Primary School	149,922	(106,599)	43,323	(84,611)	(41,288)	(107,648)	(148,936)	May-16
2039	Audenshaw Primary School	113,423	(79,535)	33,888	(47,138)	(13,250)	(36,934)	(50,184)	Oct-16
2051	Livingstone Primary School	150,293	(72,423)	77,870	(76,146)	1,724	(61,314)	(59,590)	May-16
2053	Waterloo Primary School	246,313	(113,615)	132,698	(126,740)	5,958	(175,682)	(169,724)	May-16
2064	Dane Bank Primary School	127,471	(36,306)	91,165	(59,839)	31,326	(72,252)	(40,926)	May-16
3000	Gee Cross Holy Trinity	71,081	(45,813)	25,268	(48,326)	(23,058)	(72,309)	(95,367)	May-16
3301	St. George's Church of England	51,448	(57,430)	(5,982)	(57,222)	(63,204)	(81,863)	(145,067)	May-16
3304	St. Paul's Catholic Primary School	104,115	(52,757)	51,358	(74,178)	(22,820)	(79,790)	(102,610)	Nov-16
3308	St. Mary's Catholic Primary School	60,804	(38,518)	22,286	(41,308)	(19,022)	(64,057)	(83,079)	Sep-16
3309	St. Peter's Catholic Primary School	122,133	(94,264)	27,869	(21,196)	6,673	(34,277)	(27,604)	Oct-16
3310	St. Raphael's Catholic Primary School	12,940	(1,921)	11,019	(61,785)	(50,766)	(46,446)	(97,212)	Jun-16
3316	St. Mary's Church of England	49,107	(13,088)	36,019	(41,712)	(5,693)	(58,460)	(64,153)	May-16
3323	St Stephen's Roman Catholic	57,440	3,157	60,597	(9,658)	50,939	(68,869)	(17,930)	Oct-16
3324	St. Joseph's Roman Catholic	119,579	(37,837)	81,742	(63,353)	18,389	(82,444)	(64,055)	Jun-16
4006	Alder Community High Specialist	(30,239)	(298,054)	(328,293)	(340,733)	(669,026)	(281,431)	(950,457)	Jun-16
4018	Mossley Hollins High School	(62,435)	(31,862)	(94,297)	(120,071)	(214,368)	(170,601)	(384,969)	Sep-16
4023	Longdendale Community Language College	(197,165)	(132,587)	(329,752)	1,617	(328,135)	80,919	(247,216)	Jun-16
4025	Hyde Community College	6,475	(745,575)	(739,100)	(693,265)	(1,432,365)	(558,522)	(1,990,887)	May-16
4026	Astley Sports College and Community High School	(20,074)	(177,592)	(197,666)	64,746	(132,920)	7,054	(125,866)	Nov-16
4028	Denton Community College	(1,047,498)	(734,464)	(1,781,962)	(619,224)	(2,401,186)	(316,626)	(2,717,812)	Jun-16
4602	St. Damian's RC Science College	428,558	(381,874)	46,684	(459,615)	(412,931)	(574,888)	(987,819)	Mar-16
1103	Tameside Pupil Referral Service	0	(204,954)	(204,954)	(268,766)	(473,720)	(334,304)	(808,024)	May-16
7002	Thomas Ashton School	154,722	(233,988)	(79,266)	(261,804)	(341,070)	(268,112)	(609,182)	Sep-16
7006	Samuel Laycock School	17,412	(158,769)	(141,357)	(197,383)	(338,740)	(235,041)	(573,781)	Jun-16
7009	Oakdale School and Acorn Nursery	64,735	(160,957)	(96,222)	(174,569)	(270,791)	(174,569)	(445,360)	Sep-16
		1,007,433	(4,155,535)	(3,148,102)	(4,079,321)	(7,227,423)	(4,165,881)	(11,393,304)	

NB: The table includes revenue balances only